

विकास आयुक्त का कार्यालय  
(सूक्ष्म, लघु और मध्यम उद्यम)  
सूक्ष्म लघु और मध्यम उद्यम मंत्रालय  
(भारत सरकार)

निर्माण भवन, सातवीं मंजिल, मौलाना आजाद रोड,  
नई दिल्ली-110 108



**MSME**  
MICRO, SMALL & MEDIUM ENTERPRISES  
सूक्ष्म लघु और मध्यम उद्यम

OFFICE OF THE DEVELOPMENT COMMISSIONER  
(MICRO, SMALL & MEDIUM ENTERPRISES)  
MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISES  
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No. 65 (15) / TS/Puducherry/ 2K14 11709

Dated: 18<sup>th</sup> April, 2016

The AIA,  
MSME-Testing Centre,  
Chennai

**Subject: Sanction and allocation of funds under Plan Head to MSME-Testing Station Puducherry for the year 2016-17- Recurring Expenditure.**

The undersigned is directed to convey the sanction of AS&DC (MSME) for allocation of an amount of **Rs. 33,90,000/- (Rs. Thirty Three Lakh Ninety Thousand)** Only towards Salaries, Wages, Medical Treatment, Domestic Travel Expenses, Office Expenses and Supplies & Materials in respect of MSME -Testing Station, Puducherry to meet the Recurring expenditure under the scheme MSME-Testing Centers/Testing Stations for the year 2016-17.

2. The initial proposed allocation of funds to Testing Station, Puducherry to meet their day-to-day needs for revenue expenditure for the year 2016-17 is placed below:

| S. No. | Activities                  | Nomenclature of Object Head | Sanctioned & Allocation of funds during the year 2016-17 |
|--------|-----------------------------|-----------------------------|--|
| 1      | Salaries                    | 2851.00.102.99-99.01.01     | 25,00,000  |
| 2      | Wages                       | 2851.00.102.99-99.01.02     | 5,00,000   |
| 3      | Medical Treatment           | 2851.00.102.99-99.01.06     | 10,000   |
| 4      | Domestic Traveling Expenses | 2851.00.102.99-99.01.11     | 1,50,000   |
| 5      | Office Expenses             | 2851.00.102.99-99.01.13     | 2,00,000   |
| 6      | Supplies & Materials        | 2851.00.102.99-99.01.21     | 30,000   |
|        |                             | <b>Total</b>                | <b>33,90,000</b>   |

3. The above expenditure is of plan head and Recurring in nature.

4. The expenditure is to be made strictly as per GFR norms and as per Government procedures and Guidelines.

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5. The Statement of Actual expenditure incurred each month may be furnished to this office in the prescribed proforma by 2<sup>nd</sup> of the following month interalia with the reason or variation if any.

6. The expenditure shall be accommodated in Demand No. 58 - Ministry of Micro, Small & Medium Enterprises for the year 2016-17 as follows:

|         | Scheme                                    | <b>MSME-Testing Centers / Testing Stations</b>                     |                      |
|---------|---|--|----------------------|
| ( i )   | Major Head                                | <b>2851.00.102.99</b><br>Village and Small Industries (Major Head) |                      |
| ( ii )  | Object Heads                              | 99.01.01   | Salaries             |
|         |   | 99.01.02   | Wages                |
|         |   | 99.01.06   | Medical Treatment    |
|         |   | 99.01.11   | Traveling Expenses   |
|         |   | 99.01.13   | Office Expenses      |
|         |   | 99.01.21   | Supplies & Materials |
| ( iii ) | BE : ONER GENERAL                         | Rs.1100.00 lakh  |                      |
| ( iv )  | RE  | --   |                      |
| ( v )   | Supplementary Grant, if any               | --   |                      |
| ( vi )  | Present Sanction                          | <b>Rs. 33.90 lakh</b>  |                      |
| ( vii ) | Total sanction including Present Sanction | Rs. 227.30 lakh  |                      |
| (viii ) | Balance Available                         | Rs. 872.70 lakh  |                      |

7. The account of the Testing Station is subject to the audit by the Controller and Auditor General of India and Internal Audit by the Principal Accounts Office of the Ministry of MSME.

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Joint Development Commissioner

1. The Asstt. Director I/c, MSME -Testing Station, Puducherry.
2. PAO (MSME), Chennai,
3. Planning Division O/o DC ( MSME )
- ✓ 4. SENET Division with the request to upload on DC (MSME) website

  
 Joint Development Commissioner